

Rosenberg

2021 YEAR IN REVIEW

Rosenberg  
TEXAS  
Insider

★★★ January/February 2022 ★★★

# R TOWN BY THE NUMBERS

38,140

ROSENBERG  
RESIDENTS

\$3,150,990,693

TAXABLE PROPERTY  
VALUE IN CITY

156,479

CALLS  
RECEIVED  
BY DISPATCH

503

NEW  
HOUSING  
STARTS

\$27,391,546

IN SALES TAX  
COLLECTED

550

PET  
ADOPTIONS

4,799

PERMITS  
PROCESSED

6,722

ACRES MOWED IN  
RIGHT OF WAY &  
OPEN SPACE

538,269

WEBSITE  
PAGES VISITED

165

STREET  
SIGNS  
REPLACED

1,341

MILES OF  
STREETS SWEEPED

4.26

MILES OF  
STREET  
OVERLAY

2,359

NEW WATER  
ACCOUNTS

894

TREES  
TRIMMED

1,513

CODE ENFORCEMENT  
CASES COMPLETED

20,615

INQUIRIES TO  
CITIZENS  
RELATIONS

289 FULL-TIME EMPLOYEES 15 PART-TIME EMPLOYEES



# OUR GOVERNMENT

The city of Rosenberg operates in a Council-Manager form of government in which the City Council sets the policy and overall direction for the City, and appoints a professional City Manager and other key officials to oversee the City's daily operations.

# CITY COUNCIL

- Mayor: Kevin Raines
- At-Large 1: Tim Krugh
- At-Large 2: Alicia Casias
- District 1: Isaac Davila
- District 2: Susan Euton
- District 3: Timothy Anders
- District 4: Marc Morales (Mayor Pro Tem)

# CITY MANAGER

John Maresh

# MEETINGS

City Council meets regularly in public session the first, third and fourth Tuesday of each month at 6:30 p.m. The meeting agendas are available on the City's website. Council meetings may also be viewed live on Comcast Channel 16, rosenbergtx.gov/TV or on YouTube @RosenbergTXGov

# MISSION STATEMENT

To anticipate community needs and deliver exceptional service, and to cultivate an enhanced quality of life through leadership, innovation and cooperative partnerships.

# NUMBERS TO KNOW

- Animal Control  
↪ 832-595-3490
- Citizen Relations  
↪ 832-595-3301
- Customer Service (Utilities)  
↪ 832-595-3400
- Police Dispatch (Non-Emergency)  
↪ 832-595-3700
- Republic Services (Solid Waste)  
↪ 713-726-7300



# YOUR CITY - HARD AT WORK!

2020 was a year full of challenges and uncertainty. No one was sure what to expect in 2021, but the City has overcome with resilience. In the face of adversity, or in our day-to-day operations, we continue to work to anticipate community needs, deliver exceptional service, and cultivate an enhanced quality of life through leadership, innovation and cooperative partnerships.

## 2021 CAPITAL IMPROVEMENT PROJECTS

### COMPLETED

- Airport Avenue:** A new three-lane concrete pavement road with storm drainage, sanitary sewer and waterline extension from FM 2218 to I-69.
- Bamore Road:** A four-lane boulevard extension including bridge work, turning lanes to the future Epicenter and utilities from I-69 to Stella Road.
- CDBG Phase VII North Rosenberg Water Distribution Improvements:** Removed and replaced the old existing water line with new PVC waterline that provides better water quality to serve the north side of Rosenberg.
- Dry Creek Detention Pond:** Detention pond designed and constructed to detain more storm drainage in order to minimize flooding in the Rosenberg area.
- GLO Lift Station #9:** Elevation of Electrical Controls - Raised the top elevation of the wet well and raised the new electrical service to prevent controls from flooding.
- GLO Wastewater Treatment Plant 1A Generator and Electrical Improvements:** Addition of a standby generator that can serve Wastewater Treatment Plant #1A in case of a natural disaster or power outages.
- I-69 Water Line Expansion:** Installation of 800 linear feet of potable waterline along I-69 near Graeber Road.
- RDC & Tourism Building:** Construction of a new 4,000 SF building for the Rosenberg Development Corporation located at 3829 Hwy 36S, adjacent to the Rosenberg Civic Center.
- Reclaimed Water Expansion:** Installation of over 6,000 linear feet of reclaimed waterline from Seabourne Creek Park to Bryan Road for irrigation and other uses.
- Spacek Road Sanitary Sewer Improvements:** Final phase to complete installation of new 24" sanitary sewer along Spacek Road, Summer Parkway and a portion of Reading Road.

### IN DESIGN/UNDER CONSTRUCTION

- Benton Road:** 4-lane boulevard improvements from Reading Road to FM 762.
- CDBG Waterline Phase VIII Application:** Water line improvements on the north side of Rosenberg
- CDBG Blume Sanitary Phase I Application:** Sanitary sewer improvements in the Blume Road area
- GLO MIT Award:** Specific flood mitigation improvements within the City
- Railroad Quiet Zones:** Implementation of quiet zones at specific railroad crossings
- Seabourne Creek Nature Center:** Architectural/engineering design of construction plans for a nature center at Seabourne Creek Park
- Travis Park Splash Pad:** Construction of a splash pad at the park
- Utility Adjustments for FM 2218 from I-69 to SH36:** Relocation of water and sewer lines for the TxDOT road widening
- Wastewater Treatment Plant 1A Collection System:** Replacement of existing sanitary sewer collection lines with new collection system lines

## GRANT FUNDING/AMERICAN RESCUE ACT FUNDS

- Assistance to Firefighters Grant Program:** The City was awarded over \$800,000 for a regional firefighters grant to replace the departments Self Contained Breathing Apparatus for Rosenberg, Needville, Fairchild and Pleak.
- SAFER Grant (Staffing for Adequate Fire and Emergency Response):** Grant proceeds covered a portion of firefighters salaries and benefits totaling approximately \$175,000 in 2021.
- CARES Acts:** The City received approximately \$2.1 million from CARES Act funding during 2020 and 2021.
- CDBG Projects:** CDBG projects totaling approximately \$885,000 included replacement of waterlines, a standby generator for WWTP #1A and the elevation of electrical controls at Lift Station #9.
- Police Department Grants:** The Rosenberg Police Department received approximately \$130,000 for task force operations, bulletproof vests, crimes victim advocate and other TxDOT programs.
- American Rescue Plan:** The City will receive nearly \$9.5 million in American Rescue Plan funding to be used for water and sewer infrastructure projects.
- GLO (General Land Office) - Mitigation:** The City was awarded approximately \$47.5 million for specific flood mitigation improvement projects in the City.

## 2021 ACCOMPLISHMENTS

- Addition of 8 new positions in the FY 2022 budget including three Police Officers, one Code Compliance Coordinator, one Right-of-Way Inspector, and three Utilities employees.
- Facilitated major new developments consisting of five new or expanded municipal utility districts (MUDs), 1,824 acres and 4,987 residential lots or units.
- Fire Department had an estimated 6,350 responses – an increase of 12%.
- For the 28th consecutive year, the City received the Distinguished Budget Presentation Award for the FY2021 Budget Book.
- Hosted the City's first bi-annual Paper Shredding Event.
- Hosted the City's first Tire Collection Recycling Event.
- Inspections of 154 wastewater FOG (Fats, Oils, Grease) Generators resulted in 304 revisits to ensure program compliance.
- Replaced parking lot lights at City Hall and the Police Department and replaced all the lights within City Hall with new energy efficient LED lights.
- Implemented new Computer Software for Fire Department Apparatus Tracking.
- Planted approximately 300 live oak trees along Bryan Road, Spacek Road and Town Center Blvd. that were provided by Fort Bend County at no cost.
- Processed 35 Final Plats and 4 Land Development Plans which are required for tracts greater than 50 acres in size.
- Purchased a new Ladder Truck for the Fire Department which is estimated to be delivered in September 2022.
- Rated as a Superior Public Water System in the State of Texas by TCEQ for 2021.
- Received the Certificate of Achievement (COA) for Excellence in Finance Reporting for the City's Comprehensive Annual Financial Report (CAFR) for the 34th consecutive year.
- Six employees retired from the City with over 20 years of service to Rosenberg.
- The City began working with the Bojorquez Law Firm, the City's Redistricting Consultant, to redraw City Council District Boundaries following the results of the 2020 Census.
- The City hosted multiple events: Cookie Walk, Chocolate Walk, Drive-Thru Easter Basket Event, Family 4th, Fishtastic Fishing Tournament, Holiday Nights, Movie Night in the Park, Pitch, Hit and Run Event and the Ride to Rosenberg Car Show.
- The City hosted two Town Hall Meetings on topics such as TxDOT project updates, redistricting, public safety, drainage, citizens relations and City special events.
- The City's 2021 (Fiscal Year 2022) total adopted tax rate was \$0.38 per \$100 valuation; a \$0.02 rate cut from the previous year and the lowest estimated tax rate on record for the last 60 years.
- The City's debt was reduced by \$7.5 million.
- The Disabled Person's tax exemption was increased from \$60,000 to \$75,000 to match the Over 65 exemption at \$75,000.
- The Residential Homestead exemption was increased to 15% of the appraised value (from 10%) or a minimum of \$5,000.
- The City launched the EnerGov Citizen Self Service (CSS) online permit and plan management system.
- The Police Department was re-recognized through the Texas Police Chief's Best Practices Accreditation.
- The Public Works Department repaired 14,645 linear feet of sidewalks.
- The Rosenberg Civic Center implemented new software which now allows online booking and payments.
- The Utilities Department continued the Inflow and Infiltration Reduction Program (I&I) with the successful identification of hundreds of cracked/damaged private sanitary sewer lines which after repair will prevent rain and storm water from entering the sanitary sewer system.
- The Utilities Department successfully completed and implemented the EPA's Risk & Resilience Assessment and Emergency Response Plan.



## MAJOR PROJECTS: 2021 YEAR IN REVIEW

### BIOTICS RESEARCH CORPORATION

Biotics Research Corporation has broken ground on their new facility in the Rosenberg Business Park. Biotics has been in Rosenberg for 25 years and will retain their existing facility located in the city. The 87,569 square foot new facility will add to their existing footprint and serve as their corporate headquarters, research facility, warehouse and distribution site. This expansion will retain 160 jobs and add 25 new jobs over five years. Biotics will receive a City of Rosenberg property tax abatement of 75% in year one, 50% in years two and three, and 25% in years four and five.

### BRAZOS TOWN CENTER

The Rosenberg Development Corporation entered into a performance agreement with the Brazos Town Center for the design and construction of a driveway access point connecting Town Center Boulevard and the US-59/IH-69 frontage road. This includes the installation of a traffic signal at the intersection of Town Center Boulevard and Commercial Drive, and landscaping and signage in the project area. The project amount is not to exceed \$1,150,000.

### AVENUE H/HIGHWAY 90-A REVITALIZATION BLUE RIBBON COMMITTEE

The Avenue H/Highway 90-A Revitalization Blue Ribbon Committee will formulate a shared vision for the improvement of the Highway 90-A corridor in Rosenberg from the Richmond city limits to the Triple Fork area to both revitalize and beautify this main artery through the City and enhance alternate means of community mobility. Nine community members have been appointed to this committee and will begin meeting in early 2022.



## UPCOMING MEETINGS AND EVENTS

Visit [rosenbergtx.gov](http://rosenbergtx.gov) to confirm meetings & events, & to view public notices & meeting agendas.

- 1/17/2022 Martin Luther King, Jr. Day [City Offices Closed]
- 1/18/2022 City Council Meeting - 6:30 p.m.
- 1/19/2022 First Day to File Application for May 2022 Council Ballot
- 1/25/2022 City Council Workshop Meeting - 6:30 p.m.
- 2/1/2022 City Council Meeting - 6:30 p.m.
- 2/12/2022 Chocolate Walk (Historic Downtown Rosenberg) 10 a.m.-5 p.m.
- 2/15/2022 City Council Meeting - 6:30 p.m.
- 2/17/2022 State of the City Event - Rosenberg Civic Center - 11:30 a.m.
- 2/18/2022 Last Day to File Application for May 2022 Council Ballot
- 2/22/2022 City Council Workshop Meeting - 6:30 p.m.

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@ROSENBERGTXGOV

Publication comments or topic ideas are welcome.  
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